

**Diocese of San Bernardino
Education and Welfare
Schools Financial Report
as Year ending:2022-2023**

6/30/2023

St. James School 110

Enrollment-students:

STATEMENT OF ACTIVITIES

	<u>Per Student</u>	<u>Total</u>
Income		
Tuition & Fees	5,306	\$ 583,701
Special Funding & donations	9	956
Student Services & Activities	169	18,545
Fundraising Income	343	37,765
Investment Income	190	20,947
Grant Revenue	207	22,816
Other Income	1	110
Total Income	<u>\$ 6,226</u>	<u>\$ 684,840</u>
 Expenses		
Personel Costs	4,986	548,428
Instruction Expense	261	28,745
Admin Expense	487	53,576
Operating cost	879	96,661
Student Services/Activities Expense	60	6,588
Fundraising Expense	17	1,837
Total Expenses	<u>\$ 6,689</u>	<u>\$ 735,835</u>
Depreciation		\$ 35,827
Net Excess (deficit)	<u>\$ (464)</u>	<u>\$ (50,995)</u>

Non-Discrimination Statement

The schools of the Diocese of San Bernardino admit students of any sex, race, color, national and ethnic origin to all the rights, privileges, programs and activities generally accorded or made available to students at the respective schools. These schools do not discriminate on the basis of sex, race, color, national and ethnic origin in administration of their educational policies, admission policies, financial assistance, and athletic and other school